

Fiji: Strengthening Youth Participation in the Transition to Democracy

I. ANNUAL WORK PLAN (2016)

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME			RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3		Funding Source	Budget Description	Amount in USD	
Output: Strengthen the institutional capacity of youth at national and sub-national levels for effective youth engagement in democratic transition in Fiji Baseline: 1. 157 youths directly trained at national and sub-national levels (31% females) and who reported increased knowledge on leadership, democratic principles and entrepreneurship. 2. Zero Youth Officers trained under the Project for effective planning, coordination and management. 3. N/A on youth data 4. Youth Volunteerism Study completed and published promoting youth volunteerism. 5. Limited communication and visibility on youth challenges and development.	Activity 1: Developing Capacities of Youth Officers at national and sub-national levels for effective planning, coordination and management								
	1. Conduct induction and capacity training for youth administrators and youth workers.	X				MOYS	UNDP	75700 – Workshops	15,000
	2. Support Annual Corporate Planning and National Youth Policy-Plan of Action for better planning and budgeting, gender inclusive development/planning and integrating SDGs		X			MOYS	UNDP	75700 - Workshops 71200 - Gender Expert	5,000 5,000
	3. Review National Youth Policy- Plan of Action and ensure gender equity is integrated effectively all across	X				MOYS	UNDP	71200-Consultant	5,000
	Subtotal Act 1:								\$30,000
Activity Result 2: Appropriate Capacity Building trainings and research conducted to strengthen youth capacities on governance, entrepreneurship and gender equality.									
Indicators 1. # of youths trained indicated increased level of skills around governance, leadership and entrepreneurship 2. % of newly appointed youth officers undergoing specialised training/induction and reporting increased capacities on planning, coordination, gender and SDGs. 3. # of youths (segregated by gender) who are able to consult and benefit	1. Conduct capacity Building and Workshops based on democratic principles and good governance & gender equity	X	X			MOYS	UNDP	75700-Workshop/ Training 71300 - Consultant	40,000 12,000
	2. Develop Youth Skills on Entrepreneurship and Resource Management and linking with Fiji Governments "Development Grant Scheme" through facilitation meetings	X				MOYS	UNDP	75700-Workshop/ Training	25,000
	3. Produce knowledge materials to ensure effective communication and advocating gender equality, youth empowerment and good governance.	X	X			MOYS	UNDP	74200- Communications	10,000
	4. Conduct national level research on "Youths, Gender Equality and the Sustainable Development Goals – A Case Study of Fiji"		X			MOYS	UNDP	71200 – Consultant	10,000
	5. Produce Regional Youth Status Report in partnership with UNDP and other UN Agencies	X				UNDP	UNDP	71200 - Consultant	7,000
Total								104,000	

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	Q1	Q2	Q3	Q4	Funding Source	Budget Description	Amount in USD		
<p>directly (through facilitation meetings) with Governments grants development scheme.</p> <p>4. Status of Fiji National Youth Report and Pacific Regional Youth Report</p> <p>5. # of knowledge products produced and distributed and feedback on knowledge products improving communication and visibility on youth issues, challenges etc</p> <p>2016 Targets:</p> <ol style="list-style-type: none"> 200 with at least 40% females 70% of all new youth officers 200 youths (with 50% females) Fiji National Youth Report and Pacific Regional Youth Report produced and distributed widely At least 5 knowledge products or materials produced in 2016. <p>Sources</p> <ul style="list-style-type: none"> Quarterly Project Reports, Annual Reports, BTORs. 									
	X	X	X	X		61100 -Staff Salaries	15,000		
	X	X	X	X	MOYS	75700 - Meeting Exp	1,000		
	X	X	X	X		64300 - Direct Project Costing	50,000		
Total									
							Sub Total	\$66,000	
							AWP TOTAL	US\$200,000	

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Approved:

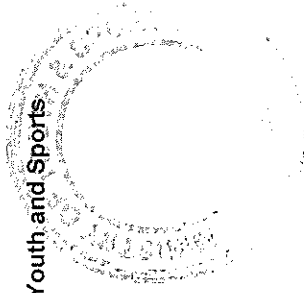


On behalf of the Implementing Partner

Mr. Josefa Sania

Permanent Secretary, Ministry of Youth and Sports

Date: 29.12.15



Approved:

On behalf of the UNDP
Akiko Fujii
Deputy Resident Representative
Date: _____